ESTIMATED CAPITAL EXPENDITURE (BASE YEAR 1967) $ MILLIONS

	LINES	1968/69	69/70	70/71	71/72	72/73	73/74	74/75	75/76	76/77	77/78	78/79	79/80	80/81	81/82	82/83	83/84	84/85	SUB TOTALS	TOTALS
UNDERGROUND TERMINAL SYSTEM	U/G RAILWAY & CONNEXIONS	1·00	3·00	10·00	16·00 (10 MILES)	18·00	12·00	12·00											72·00	
	2 ADDITIONAL VIADUCT TRACKS		1·20	1·20	1·20 (1 MILE)	1·20	1·20												6·00	
	'A' BOX JUNCTION		0·90	0·90				0·90											2·70	
	Nº 2 WEST PLATFORMS				0·40														0·40	81·10
NEW LINES	EAST DONCASTER LINE & IMPROVEMENTS TO CLIFTON HILL LINE								6·50	6·50 (20 MILES)	6·00	6·00	6·00 (2·4 MILES)						31·00	
	HUNTINGDALE - FERNTREE GULLY											4·50	5·50	5·00	5·00	2·90	2·90		20·00	
	LYNDHURST - FRANKSTON													1·30	1·60 (18 MILES)				8·70	
	ALTONA - WESTONA										0·15 (¼ MILE)								0·15	59·85
EXTENSION OF ELECTRIFICATION	ST ALBANS - SUNBURY									0·60 (2·4 MILES)									0·60	
	ALTONA JUNCTION - WERRIBEE								0·85 (2·3 MILES)										0·85	
	BROADMEADOWS - CRAIGIEBURN																	1·00 (1·2 MILES)	1·00	
	FRANKSTON - HASTINGS								1·00	1·00 (1·3 MILES)	1·00								3·00	
	BAXTER - MORNINGTON										1·50 (1·8 MILES)								1·50	
	SUNSHINE - DEER PARK WEST				0·30 (5 Miles)														0·30	
	DANDENONG - LYNDHURST																0·50 (1·8 MILES)		0·50	
	LILYDALE - COLDSTREAM											0·30 (2 MILES)							0·30	8·05
NEW STATIONS	NEW STATIONS								WERRIBEE 0·35 BACCHUS MARSH	HURSTBRIDGE 0·14	LILYDALE 0·14	DANDENONG WEST 0·07	MORNINGTON 0·14	HASTINGS 0·07	FRANKSTON 0·14	ST. ALBANS 0·07	LYNDHURST 0·07	CRAIGIEBURN 0·21	20 @ 0·07	1·40
SUBURBAN ROUTE CAPACITY IMPROVEMENTS (ON EXISTING LINES)	'E' BOX - RICHMOND	0·20	0·60	0·70	0·50 (1 MILE.)														2·00	
	BURNLEY - HAWTHORN	0·80	0·40 TWO ADDITIONAL TRACKS	0·30															1·50	
	EAST CAMBW. - BOX HILL	0·50	0·50 3RD TRACK (1 MILE)	0·50	0·50														2·00	
	RINGWOOD ISLAND PLATFORM & STABLING		3RD. TRACK (3 MILES)					0·65 (½ MILE)											0·65	
	RINGWOOD - RINGWOOD EAST							DUPLICATIONS	0·45 (1 MILE)										0·45	
	RINGWOOD - HEATHMONT								0·65 (1½ MILES)										0·55	
	CAULFIELD - CHELTENHAM								1·50 3RD. TRACK (7 MILES)	1·50	1·05								4·05	
	OAKLEIGH - DANDENONG											0·50	0·50	0·50					1·50	
	MACLEOD - GREENSBOROUGH									0·75 DUPLICATION (3 MILES)		AUTOMATIC SIGNALLING.	(3 MILES)						0·75	
	MACAULAY - SPION KOP STABLING				0·50 MACAULEY									0·55 SPION KOP					1·05	
	SOUTH KENSINGTON - FOOTSCRAY					1·50	1·50	0·85	0·15										4·00	
	SUNSHINE - DEER PARK WEST				0·80 DUPLICATION (5 MILES)	TWO	ADDITIONAL (2 MILES)	TRACKS											0·80	
	BOX HILL - RINGWOOD									2·00	2·00	1·00							5·00	
	RINGWOOD EAST - CROYDON									3RD. TRACK (6 MILES)			0·50 DUPLICATION (2 MILES)	0·50 DUPLICATION (2 MILES)					0·50	
	HEATHMONT - BAYSWATER														1·00 3RD TRACK (3 MILES)	1·00			0·50	
	CHELTENHAM - MORDIALLOC															1·80	1·20	1·00	2·00	
	CAULFIELD - HUNTINGDALE															3RD TRACK (4 MILES)			4·00	
	CLIFTON HILL - WESTGARTH										0·25 DUPLICATION (½ MILE)					1·25 3RD TRACK (1 MILE)	1·25 (4 MILES)		0·25	
	KENSINGTON - ESSENDON															0·75	0·75	1·50	2·50	
	FOOTSCRAY - NEWPORT															3RD. TRACK (3 MILES)	1·00 DUPLICATION (4 MILES)		3·00	
	DANDENONG - LYNDHURST																		1·00	38·05
TOTALS		2·50	6·60	13·60	20·20	20·70	14·70	14·40	11·35	12·49	12·09	12·37	12·64	7·92	7·74	7·77	7·67	3·71	188·45	188·45
ADDITIONAL SUBURBAN TRAINS		1·00	1·00	1·00	1·00	1·50	2·00	2·50	2·50	2·50	2·50	2·50	2·50	2·50	2·50	2·50	2·50	2·50	70 TRAINS @ 0·50 EA.	35·00
TOTAL ESTIMATED COST		3·50	7·60	14·60	21·20	22·20	16·70	16·90	13·85	14·99	14·59	14·87	15·14	10·42	10·24	10·77	10·17	6·21		223·45
ADDITIONAL SUBURBAN SINGLE TRACK MILES (NEW LINES)		—	—	1/1	9/10	0/10	1/11	10·5/21·5	·5/26	3/29	8/37	6/43	22/65	2/67	27/94	3/97	26/123	7/130		130 MILES
ADDITIONAL ELECTRIFIED LINES SINGLE TRACK MILES					5/5	0/5	0/5	0/5	23/28	24/52	21/73	2/75	-/75	-/75	-/75	-/75	8/83	12/95		95 MILES

FIGURE 9